

Charter of the project planned to be implemented under the public-private partnership formula

1. Data regarding the public entity implementing the project

1) The entity implementing the project

Investments Division - Office of the City of Krakow

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2. Information about the project

1) Name of the investment

Investor Service Centre in Krakow

2) Subject matter of the investment

The Investor Service Centre - an object consisting of two (4- and 5-level) buildings connected by ties and a common communication duct - arcade, with a two-level underground garage and a one level of the underground storage. A modern, distinctive building will be well suited to perform a public role. With a view to an external investor including foreign investors, the following divisions of the Office of the City of Krakow participating in the preparation of the investment will be established in one of the objects, i.e.: Deputy Mayor, Environmental Management Division, the Municipality Infrastructure Office, Division of Architecture and Urban Planning, Division of the City Treasury, Division of Strategy and Development, Office of Planning, Division of Geodesy, additionally a general information desk, cash desk,

lodgment of documents office, client service rooms, server room, mail distribution room, a photocopy service, the Municipal Police station, bank, canine with facilities, conference facilities.

Surface area of the investment 19 704,09 m²

Usable area 15 098,35 m²

3) The place of implementation of the investment

The Małopolska Voivodeship, the City of Krakow, Nowa Huta Czyżyny District, at ul. Centralna (on the side of ul. Nowohucka).

4) The implementation phase of the project

- a) an idea (an indefinite period of implementation);
- ~~b) the planned or selected consultancy firm;~~
- c) the pre-implementation analysis: ("The Feasibility Study of the Construction Design of the Investor Service Centre in Krakow" -2008, "Evaluation of the effectiveness of methods of funding the construction of the Investor Service Centre in Krakow - 2009);
- ~~d) the initiated procedure;~~
- ~~e) the selected private partner;~~
- ~~f) construction of the object;~~
- g) operation of the object.

5) The planned division of tasks between the public party and the private partner

- ⊙ the public entity: prepares design documentation and makes the land contribution for the project;
- ⊙ the private entity: undertakes the construction and availability risk, and funding the construction, and object management for the duration of the agreement.

6) The preferred form of cooperation between the public party and the private party

The investment is planned for implementation under the public-private partnership formula.

3. Funding and the estimated value of the investment

1) The estimated gross cost of the project (in PLN)							
The cost of the investment is estimated on the basis of the design documentation, according to the level of prices of the second quarter of 2011: approx. PLN 227 million							
2) The project funding							
- the public partner: to be negotiated				- the private partner: to be negotiated			
3) The planned in-kind contribution of the public party and the estimated value of the contribution (in PLN)							
<ul style="list-style-type: none"> ⊙ Design preparation of the investment: PLN 11.5 million + land for the investment: plot No. 85/69 (85/62 before the change), 85/66, 85/68 (85/35 before the change), 248/1, 85/56, 54 Nowa Huta precinct; ⊙ Implementation - the estimated cost level of the second quarter of 2011: PLN 227 million. 							
4) The proposed form of remuneration of the private partner							
<ul style="list-style-type: none"> ⊙ it shall obtain the right to use parts of the buildings for commercial purposes; ⊙ payments by the Municipality are accepted. 							
5) Participation of the EU funds							
Preparation of the application	n/a	Filing of the application	n/a	Grant agreement	n/a	Project included in the IWPK list	n/a
6) The program from which the EU funds originate							
n/a							
7) The gross funding value(in PLN)							
n/a							

4. Additional information, the state of preparation of the project:

1) Designation of the plot, location and the property status of the real estate on which construction of the object is planned and the legal status thereof

Plots Nos. 85/62, 85/66, 85/35, 248/1, 85/56, 54 Nowa Huta precincts, at ul. Centralna Krakow - property of the Municipality of Krakow.

2) Status of the investment preparation (which documents have been developed, e.g., initial business plan, investment feasibility study, architectural concept, construction design, building permit, etc.)

In 2009, the contest was decided to develop the urban and architectural concept. The first prize author was the architect Claudio Nardi, with whom an agreement was signed for the development of the project documentation.

The developed construction and detailed designs. The building permit dated 29.06.2011.

The Charter prepared within the project

„PPP a new perspective” to create an international network of cooperation to promote public-private partnership for Krakow

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